

TOWN AREA COMMITTEE CAPITAL PROGRAMME 2017-2022

APPENDIX B

Serv	Cost	Sub	Proj Ref	Scheme	Project Manager	<-- Latest Approval -->		< -----2017/2018 ----->			< -----2018/2019 ----->			2019/20	2020/21	2021/22	Total Scheme Cost
						Committee	Date	For Projects Only - Previous Years Actual Cost	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Total Estimate (Mandate)	
						£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
				SPECIAL EXPENSES													
				<i>Miscellaneous Schemes</i>													
900	9000	753	0490 0491	Play Area Equipment - Kirby Fields and Honeysuckle Way	RS	PFA	11-Jul-17	0	18	18	18	0	0	0	0	0	18
				SPECIAL EXPENSES TOTAL				0	18	18	18	0	0	0	0	0	18

Key to Project Managers

RS = Raman Selvon